

CENTRI DI RIABILITAZIONE EX ART. 26 ASM
ANNO 2023

COD.	STRUTTURA	GEN	FEB	MAR	APR	MAG	GIU	LUG	AGO	SET	OTT	NOV	DIC	TOT	TETTO ANNO 2023	TETTO al IV TRIM. 2023	% ragg. Trim	% ragg. Annuale
	RESSANA	114.712,82	123.844,38	142.768,64	113.696,42	141.919,39	137.804,43	124.396,76	69.278,50	125.880,89	138.765,99	135.392,40	74.633,31	1.443.093,93	1.262.943,46	1.262.943,46	114,26%	114,26%
	amb 60MIN	45.459,04	52.241,96	61.630,24	47.480,44	61.989,60	58.665,52	50.220,56	26.772,32	51.118,96	58.845,20	55.880,48	28.299,60	598.603,92				
	DOM-10KM	21.699,77	24.467,85	28.026,81	19.920,29	24.616,14	23.825,26	21.798,63	13.197,81	21.650,34	24.764,43	23.726,40	11.467,76	259.161,49				
	DOM-10KM	47.554,01	47.134,57	53.111,59	46.295,69	55.313,65	55.313,65	52.377,57	29.308,37	53.111,59	55.156,36	55.785,52	34.865,95	585.328,52				
170022	RHAM	149.319,94	153.806,02	179.443,57	131.353,23	175.058,26	169.170,05	140.628,81	45.684,20	150.835,42	133.357,34	85.856,52	69.143,61	1.583.476,97	1.296.921,75	1.296.921,75	122,11%	122,11%
	amb 60MIN	110.233,68	106.844,68	122.676,52	92.894,56	122.541,76	114.590,92	91.457,12	28.479,28	103.360,92	96.892,44	63.831,32	48.737,60	1.102.560,80				
	DOM-10KM	31.536,34	36.874,78	44.833,01	30.646,60	41.768,35	43.201,82	39.000,27	13.692,11	38.456,54	29.806,29	17.201,64	15.372,73	382.390,48				
	DOM-10KM	7.549,92	10.066,56	11.954,04	7.812,07	10.748,15	11.377,31	10.171,42	3.512,81	9.017,96	6.658,61	4.823,56	5.033,28	98.725,69				
170136	POLICENTER	40.658,73	36.166,73	50.002,99	37.766,17	41.903,32	40.659,09	42.164,18	20.273,35	38.423,44	40.600,92	35.076,73	22.760,44	446.456,09	99.538,12	99.538,12	448,53%	448,53%
	amb 60MIN	36.160,60	31.668,60	43.033,36	32.477,16	36.564,88	35.172,36	35.936,00	17.653,56	33.258,72	34.633,32	30.545,60	20.169,08	387.273,24				
	DOM-10KM	4.498,13	4.498,13	6.969,63	5.289,01	5.338,44	5.486,73	6.228,18	2.619,79	4.745,28	5.338,44	3.954,40	2.224,35	57.190,51				
	DOM-10KM	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	419,44	629,16	576,73	367,01	1.992,34				
170135	SAN PAOLO	22.387,86	32.776,26	39.287,17	33.399,82	42.789,97	40.346,64	35.150,99	12.854,06	38.169,87	42.867,90	40.259,06	26.618,91	406.908,51	99.538,12	99.538,12	408,80%	408,80%
	amb 60MIN	8.400,04	12.128,40	14.015,04	11.274,92	13.071,72	13.296,32	11.634,28	3.638,52	13.610,76	16.036,44	14.643,92	10.331,60	142.081,96				
	DOM-10KM	6.228,18	7.068,49	7.760,51	6.920,20	7.068,49	6.969,63	7.315,84	1.927,77	7.414,50	8.847,97	8.155,95	5.486,73	81.164,26				
	DOM-10KM	7.759,64	13.579,37	17.511,62	15.204,70	22.649,76	20.080,69	16.200,87	7.287,77	17.144,61	17.983,49	17.459,19	10.800,58	183.662,29				
170021	AJAS MELFI	174.245,58	175.949,32	197.845,05	157.321,37	201.275,02	186.800,09	166.760,92	127.198,03	182.048,71	554.137,19	196.885,46	154.941,13	2.475.407,87	1.417.232,25	1.417.232,25	174,66%	174,66%
	SR	47.736,04	49.245,48	57.170,04	42.358,66	49.245,48	46.603,96	45.566,22	37.924,68	58.490,80	97.273,55	52.641,72	43.868,10	628.124,73				
	SRG	4.172,66	4.172,66	4.535,50	3.809,82	6.168,28	8.345,32	7.801,06	2.902,72	1.814,20	91.342,58	8.345,32	6.349,70	149.759,82				
	amb 60MIN	32.297,48	33.734,92	41.056,88	31.623,68	43.886,84	39.619,44	30.545,60	22.280,32	34.902,84	149.089,48	10.601,12	25.604,40	495.243,00				
	amb 120MIN	9.792,56	9.612,88	10.690,96	7.995,76	11.230,00	8.894,16	5.929,44	3.593,60	11.140,16	1.078,08	34.633,32	8.534,80	123.125,72				
	DOM-10KM	49.627,72	48.144,82	51.308,34	43.745,55	54.620,15	49.677,15	45.722,75	37.270,22	45.920,47	65.099,31	49.034,56	38.654,26	578.825,30				
	DOM-10KM	30.619,12	31.038,56	33.083,33	27.787,90	36.124,27	33.660,06	31.195,85	23.226,49	29.780,24	28.154,91	41.629,42	31.929,87	378.230,02				
	Domiviliari provvisori										122.099,28			122.099,28				
170134	AJAS POTENZA	132.735,06	134.143,71	155.344,14	122.612,66	142.887,55	132.455,51	134.217,23	122.992,01	130.794,79	131.082,20	128.708,29	107.664,40	1.575.637,55	1.133.236,43	1.133.236,43	139,04%	139,04%
	SR	29.461,38	28.877,16	33.467,66	28.710,24	31.881,72	33.133,62	34.218,60	33.300,54	32.632,86	32.215,56	30.546,36	27.708,72	376.154,22				
	amb 60MIN	64.100,84	66.257,00	74.342,60	57.228,08	68.008,88	61.001,36	61.944,68	58.396,00	62.618,48	64.684,80	62.618,48	52.915,76	754.116,96				
	DOM-10KM	35.293,02	35.391,88	42.658,09	33.264,39	38.802,55	34.650,43	33.859,55	27.730,23	32.030,64	31.140,90	32.030,64	24.418,42	401.272,74				
	DOM-Provv	3.879,82	3.617,67	4.875,99	3.407,95	4.194,40	3.670,10	4.194,40	3.565,24	3.512,81	3.040,94	3.512,81	2.621,50	44.093,63				
	TOTALE RIABILITAZIONE	634.037,77	656.686,42	764.711,56	596.149,67	745.833,51	707.235,81	643.318,97	398.280,15	666.133,12	1.040.811,54	622.178,46	455.761,80	7.931.180,72	5.309.410,13	5.309.410,13	149,38%	149,38%