

CENTRI DI RIABILITAZIONE EX ART. 26 ASM L. 833/78

ANNO 2024

Primo Trimestre

COD.	STRUTTURA	GEN	FEB	MAR	TETTO I TRIM.2023	TETTO ANNO 2024	% ragg. Trim	% ragg. Annuale					
170137	RESSANA	121.654,31	129.344,70	130.616,60	315.735,86	1.262.943,46	120,87%	30,22%					
	amb 60MIN	49.636,60	53.095,44	56.329,68									
	DOM-10KM	20.216,87	23.924,12	23.429,82									
	DOM-10KM	51.800,84	52.325,14	50.857,10									
170022	RHAM	113.147,61	113.796,51	121.340,86	324.230,44	1.296.921,75	107,42%	26,85%					
	amb 60MIN	69.895,52	64.909,40	67.065,88									
	DOM-10KM	32.870,95	38.505,97	43.893,84									
	DOM-10KM	10.381,14	10.381,14	10.381,14									
170136	POLICENTER	29.322,28	36.664,13	34.203,54	24.884,53	99.538,12	402,62%	100,65%					
	amb 60MIN	25.334,88	31.533,84	30.321,00									
	DOM-10KM	3.410,67	4.448,70	3.410,67									
	DOM-10KM	576,73	681,59	471,87									
170135	SAN PAOLO	25.016,07	29.888,99	29.666,69	24.884,53	99.538,12	339,86%	84,96%					
	amb 60MIN	10.376,52	13.655,68	15.003,28									
	DOM-10KM	4.992,43	6.376,47	6.327,04									
	DOM-10KM	9.647,12	9.856,84	8.336,37									
170021	AIAS MELFI	185.510,21	190.170,26	200.069,72	354.308,06	1.417.232,25	162,50%	40,62%					
	SR	52.170,02	52.641,72	57.547,40									
	SRG	8.345,32	8.163,90	8.889,58									
	amb 60MIN	32.656,84	33.824,76	35.262,20									
	amb 120MIN	12.397,92	10.870,64	12.128,40									
	DOM-10KM	45.179,02	45.871,04	45.871,04									
	DOM-10KM	34.761,09	38.798,20	40.371,10									
	170134	AIAS POTENZA	125.900,42	130.673,25					157.450,89	283.309,11	1.133.236,43	146,14%	36,53%
		SR	29.127,54	28.376,40					29.962,14				
		amb 60MIN	63.966,08	64.864,49					84.180,08				
DOM-10KM		29.608,57	32.870,95	37.121,93									
	DOM-Provv	3.198,23	4.561,41	6.186,74									
	TOTALE RIABILITAZIONE	600.550,90	630.537,84	673.348,30	1.327.352,53	5.309.410,13	143,48%	35,87%					