

ANNO 2023

III Trimestre

COD.	STRUTTURA	GEN	FEB	MAR	APR	MAG	GIU	LUG	AGO	SET	TOT	TETTO al III TRIM. 2023	TETTO ANNO 2023	% ragg. Trim	% ragg. Annuale
170024	RESSANA	114.712,82	123.844,38	142.768,64	113.696,42	141.919,39	137.804,43	124.396,76	69.278,50	125.880,89	1.094.302,23	947.207,60	1.262.943,46	115,53%	86,65%
	amb 60MIN	45.459,04	52.241,96	61.630,24	47.480,44	61.989,60	58.665,52	50.220,56	26.772,32	51.118,96	455.578,64				
	DOM+10KM	21.699,77	24.467,85	28.026,81	19.920,29	24.616,14	23.825,26	21.798,63	13.197,81	21.650,34	199.202,90				
	DOM+10KM	47.554,01	47.134,57	53.111,59	46.295,69	55.313,65	55.313,65	52.377,57	29.308,37	53.111,59	439.520,69				
170022	RHAM	149.319,94	153.806,02	179.463,57	131.353,23	175.058,26	169.170,05	140.628,81	45.684,20	150.835,42	1.295.319,50	972.691,31	1.296.921,75	133,17%	99,88%
	amb 60MIN	110.233,68	106.864,68	122.676,52	92.894,56	122.541,76	114.590,92	91.457,12	28.479,28	103.360,92	893.099,44				
	DOM+10KM	31.536,34	36.874,78	44.833,01	30.646,60	41.768,35	43.201,82	39.000,27	13.692,11	38.456,54	320.009,82				
	DOM+10KM	7.549,92	10.066,56	11.954,04	7.812,07	10.748,15	11.377,31	10.171,42	3.512,81	9.017,96	82.210,24				
170136	POLICENTER	40.658,73	36.166,73	50.002,99	37.766,17	41.903,32	40.659,09	42.164,18	20.273,35	38.423,44	348.018,00	74.653,59	99.538,12	466,18%	349,63%
	amb 60MIN	36.160,60	31.668,60	43.033,36	32.477,16	36.564,88	35.172,36	35.936,00	17.653,56	33.258,72	301.925,24				
	DOM+10KM	4.498,13	4.498,13	6.969,63	5.289,01	5.338,44	5.486,73	6.228,18	2.619,79	4.745,28	45.673,32				
	DOM+10KM	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	419,44	419,44				
170135	SAN PAOLO	22.387,86	32.776,26	39.287,17	33.399,82	42.789,97	40.346,64	35.150,99	12.854,06	38.169,87	297.162,64	74.653,59	99.538,12	398,06%	298,54%
	amb 60MIN	8.400,04	12.128,40	14.015,04	11.274,92	13.071,72	13.296,32	11.634,28	3.638,52	13.610,76	101.070,00				
	DOM+10KM	6.228,18	7.068,49	7.760,51	6.920,20	7.068,49	6.969,63	7.315,84	1.927,77	7.414,50	58.673,61				
	DOM+10KM	7.759,64	13.579,37	17.511,62	15.204,70	22.649,76	20.080,69	16.200,87	7.287,77	17.144,61	137.419,03				
170021	AIAS MELFI	174.245,58	175.949,32	197.845,05	157.321,37	201.275,02	186.800,09	166.760,92	127.198,03	182.048,71	1.569.444,09	1.062.924,19	1.417.232,25	147,65%	110,74%
	SR	47.736,04	49.245,48	57.170,04	42.358,66	49.245,48	46.603,96	45.566,22	37.924,68	58.490,80	434.341,36				
	SRG	4.172,66	4.172,66	4.535,50	3.809,82	6.168,28	8.345,32	7.801,06	2.902,72	1.814,20	43.722,22				
	amb 60MIN	32.297,48	33.734,92	41.056,88	31.623,68	43.886,84	39.619,44	30.545,60	22.280,32	34.902,84	309.948,00				
	amb 120MIN	9.792,56	9.612,88	10.690,96	7.995,76	11.230,00	8.894,16	5.929,44	3.593,60	11.140,16	58.216,32				
	DOM+10KM	49.627,72	48.144,82	51.308,34	43.745,55	54.620,15	49.677,15	45.722,75	37.270,22	45.920,47	426.037,17				
	DOM+10KM	30.619,12	31.038,56	33.083,33	27.787,90	36.124,27	33.660,06	31.195,85	23.226,49	29.780,24	276.515,82				
170134	AIAS POTENZA	132.735,06	134.143,71	155.344,14	122.612,66	142.887,55	132.455,51	134.217,23	122.992,01	130.794,79	1.208.182,66	849.927,32	1.133.236,43	142,15%	106,61%
	SR	29.461,38	28.877,16	33.467,66	28.710,24	31.881,72	33.133,62	34.218,60	33.300,54	32.632,86	285.683,58				
	amb 60MIN	64.100,84	66.257,00	74.342,60	57.228,08	68.008,88	61.001,36	61.944,68	58.396,00	62.618,48	573.897,92				
	DOM+10KM	35.293,02	35.391,88	42.658,09	33.266,39	38.802,55	34.650,43	33.859,55	27.730,23	32.030,64	313.682,78				
	DOM+Provvi	3.879,82	3.617,67	4.875,99	3.407,95	4.194,40	3.670,10	4.194,40	3.565,24	3.512,81	34.918,38				
TOTALE RIABILITAZIONE		634.059,99	656.686,42	764.711,56	596.149,67	745.833,51	707.235,81	643.318,89	398.280,15	666.153,12	5.812.429,12	3.982.057,60	5.309.410,13	145,97%	109,47%