

| N.                   | COD. | STRUTTURA                       | GEN        | FEB        | MAR        | APR        | MAG        | GIU        | LUG        | AGO        | SET        | OTT        | NOV        | DIC        | tot          |
|----------------------|------|---------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| PRODUZIONE ANNO 2022 |      |                                 |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 1                    | Q06  | LABORATORIO MATERANO            | 75.336,83  | 82.221,17  | 83.882,95  | 76.463,41  | 103.774,85 | 94.298,28  | 78.719,83  | 59.602,81  | 115.640,09 | 100.127,81 | 102.800,61 | 72.017,49  | 1.044.886,13 |
|                      |      | reg                             | 70.429,39  | 77.222,83  | 78.219,90  | 71.617,45  | 96.023,75  | 89.448,24  | 73.192,85  | 55.594,86  | 106.545,95 | 100.127,81 | 102.800,61 | 72.017,49  | 993.241,13   |
|                      |      | f-reg                           | 4.907,44   | 4.998,34   | 5.663,05   | 4.845,96   | 7.751,10   | 4.850,04   | 5.526,98   | 4.007,95   | 9.094,14   | -          | -          | -          | 51.645,00    |
| 2                    | Q08  | LABORATORIO MONTEMURRO          | 50.732,28  | 54.141,92  | 63.686,12  | 54.836,75  | 64.805,72  | 64.865,18  | 49.134,44  | 33.095,05  | 75.455,47  | 63.781,46  | 66.093,10  | 53.370,00  | 693.997,49   |
|                      |      | reg                             | 48.637,78  | 51.980,71  | 61.168,08  | 53.564,10  | 62.544,91  | 61.990,64  | 47.362,92  | 31.698,94  | 71.964,35  | 63.297,89  | 65.347,33  | 52.885,00  | 672.442,65   |
|                      |      | f-reg                           | 2.094,50   | 2.161,21   | 2.518,04   | 1.272,65   | 2.260,81   | 2.874,54   | 1.771,52   | 1.396,11   | 3.491,12   | 483,57     | 745,77     | 485,00     | 21.554,84    |
| 3                    | Q10  | CENTRO DIAGNOSTICO RICCARDI SNC | 63.227,54  | 73.825,55  | 82.776,78  | 64.924,01  | 89.479,07  | 90.292,43  | 73.856,65  | 91.417,60  | 100.111,61 | 101.259,60 | 89.386,65  | 71.538,23  | 992.095,72   |
|                      |      | reg                             | 57.393,61  | 69.907,84  | 77.837,04  | 60.901,73  | 85.189,07  | 85.417,07  | 70.177,17  | 87.005,87  | 99.852,43  | 100.725,40 | 89.135,94  | 71.267,85  | 954.811,02   |
|                      |      | f-reg                           | 5.833,93   | 3.917,71   | 4.939,74   | 4.022,28   | 4.290,00   | 4.875,36   | 3.679,48   | 4.411,73   | 259,18     | 534,20     | 250,71     | 270,38     | 37.284,70    |
| 4                    | Q18  | BIOLABOR SRL                    | 38.868,41  | 44.019,28  | 52.566,74  | 44.140,03  | 53.494,48  | 58.334,70  | 49.182,26  | 34.226,86  | 65.490,18  | 59.817,49  | 60.448,95  | 44.964,93  | 605.554,31   |
|                      |      | reg                             | 37.697,91  | 42.573,09  | 50.391,77  | 41.978,71  | 51.731,26  | 56.720,87  | 46.494,30  | 32.828,00  | 63.346,52  | 58.906,39  | 59.026,42  | 44.287,50  | 585.982,74   |
|                      |      | f-reg                           | 1.170,50   | 1.446,19   | 2.174,97   | 2.161,32   | 1.763,22   | 1.613,83   | 2.687,96   | 1.398,86   | 2.143,66   | 911,10     | 1.422,53   | 677,43     | 19.571,57    |
| 5                    | S02  | BIONOVAS STUDIO ASSOCIATO       | 16.485,81  | 17.689,34  | 20.747,08  | 17.744,53  | 24.000,39  | 22.199,07  | 17.608,50  | 9.071,09   | 28.160,29  | 20.138,21  | 18.423,31  | 12.401,62  | 224.669,24   |
|                      |      | reg                             | 12.211,36  | 14.339,43  | 15.749,80  | 13.272,80  | 18.434,59  | 17.067,01  | 12.347,38  | 6.553,30   | 21.819,23  | 15.583,66  | 14.119,10  | 9.485,95   | 170.983,61   |
|                      |      | f-reg                           | 4.274,45   | 3.349,91   | 4.997,28   | 4.471,73   | 5.565,80   | 5.132,06   | 5.261,12   | 2.517,79   | 6.341,06   | 4.554,55   | 4.304,21   | 2.915,67   | 53.685,63    |
| 6                    | S03  | CENTRO JONICO DIAGNOSTICO       | 45.156,80  | 46.784,34  | 52.966,30  | 45.583,89  | 64.882,33  | 61.571,41  | 60.739,80  | 55.235,81  | 81.530,19  | 73.436,91  | 72.049,53  | 47.406,57  | 707.343,88   |
|                      |      | reg                             | 38.726,73  | 42.358,65  | 44.984,17  | 38.137,29  | 56.585,93  | 51.844,91  | 51.573,94  | 48.574,88  | 69.824,46  | 62.272,78  | 61.309,31  | 39.529,86  | 605.722,91   |
|                      |      | f-reg                           | 6.430,07   | 4.425,69   | 7.982,13   | 7.446,60   | 8.296,40   | 9.726,50   | 9.165,86   | 6.660,93   | 11.705,73  | 11.164,13  | 10.740,22  | 7.876,71   | 101.620,97   |
|                      |      | <b>TOTALE LABORATORI</b>        | 289.807,67 | 318.681,60 | 356.625,97 | 303.692,62 | 400.436,84 | 391.561,07 | 329.241,48 | 282.649,22 | 466.387,83 | 418.561,48 | 409.202,15 | 301.698,84 | 4.268.546,77 |
|                      |      | reg                             | 265.096,78 | 298.382,55 | 328.350,76 | 279.472,08 | 370.509,51 | 362.488,74 | 301.148,56 | 262.255,85 | 433.352,94 | 400.913,93 | 391.738,71 | 289.473,65 | 3.983.184,06 |
|                      |      | f-reg                           | 24.710,89  | 20.299,05  | 28.275,21  | 24.220,54  | 29.927,33  | 29.072,33  | 28.092,92  | 20.393,37  | 33.034,89  | 17.647,55  | 17.463,44  | 12.225,19  | 285.362,71   |

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| 7  | Q01  | CENTRO RADIOLOGICO LUCANO  | 328.371,57 | 319.801,95 | 363.157,13 | 305.474,41 | 345.997,48 | 334.490,93 | 178.941,77 | 73.662,35  | 292.197,59 | 266.368,25 | 174.405,69 | 194.498,90 | 3.177.368,02 |
|    |      | reg                        | 114.109,25 | 115.688,01 | 131.687,75 | 130.246,43 | 138.656,18 | 133.731,82 | 111.713,65 | 57.504,73  | 198.919,70 | 186.002,22 | 164.014,46 | 183.667,72 | 1.665.941,92 |
|    |      | f-reg                      | 214.262,32 | 204.113,94 | 231.469,38 | 175.227,98 | 207.341,30 | 200.759,11 | 67.228,12  | 16.157,62  | 93.277,89  | 80.366,03  | 10.391,23  | 10.831,18  | 1.511.426,10 |
| 8  | Q14  | MADONNA DELLA BRUNA        | 271.330,29 | 207.342,33 | 220.549,53 | 190.316,52 | 221.371,83 | 204.935,39 | 183.652,94 | 210.181,60 | 253.320,56 | 147.345,99 | 4.893,61   | 229.372,06 | 2.344.612,65 |
|    |      | reg                        | 105.549,75 | 99.565,25  | 114.996,18 | 104.994,13 | 118.018,46 | 105.184,51 | 95.371,58  | 97.469,57  | 77.499,74  | 147.345,99 | 4.620,89   | 175.461,53 | 1.246.077,58 |
|    |      | f-reg                      | 165.780,54 | 107.777,08 | 105.553,35 | 85.322,39  | 103.353,37 | 99.750,88  | 88.281,36  | 112.712,03 | 175.820,82 | -          | 272,72     | 53.910,53  | 1.098.535,07 |
| 9  | S04  | CENTRO RADIOLOGICO JULA    | 118.921,46 | 131.752,49 | 162.162,65 | 126.946,26 | 161.166,32 | 135.844,41 | 132.404,41 | 83.728,62  | 134.620,94 | 134.959,61 | 133.933,46 | 114.275,49 | 1.570.716,12 |
|    |      | reg                        | 86.157,75  | 97.321,67  | 116.617,99 | 91.570,52  | 114.178,21 | 99.673,22  | 89.125,28  | 57.420,82  | 94.811,39  | 91.503,25  | 90.460,01  | 80.612,59  | 1.109.452,70 |
|    |      | f-reg                      | 32.763,71  | 34.430,82  | 45.544,66  | 35.375,74  | 46.988,11  | 36.171,19  | 43.279,13  | 26.307,80  | 39.809,55  | 43.456,36  | 43.473,45  | 33.662,90  | 461.263,42   |
| 10 | S05  | POLISPECIALISTICO HERACLEA | 16.141,51  | 18.530,49  | 22.990,58  | 22.156,94  | 26.679,46  | 21.524,03  | 17.449,69  | 11.913,59  | 27.127,51  | 17.587,31  | 23.237,28  | 13.527,57  | 238.865,96   |
|    |      | reg                        | 14.674,19  | 14.861,79  | 19.577,98  | 18.327,11  | 22.195,46  | 17.588,17  | 15.116,13  | 11.784,46  | 26.623,09  | 17.520,69  | 23.176,85  | 13.511,30  | 214.957,22   |
|    |      | f-reg                      | 1.467,32   | 3.668,70   | 3.412,60   | 3.829,83   | 4.484,00   | 3.935,86   | 2.333,56   | 129,13     | 504,42     | 66,62      | 60,43      | 16,27      | 23.908,74    |
|    |      | <b>TOTALE RADIOLOGIA</b>   | 734.764,83 | 677.427,26 | 768.859,89 | 644.894,13 | 755.215,09 | 696.794,76 | 512.448,81 | 379.486,16 | 707.266,60 | 566.261,16 | 336.470,04 | 551.674,02 | 7.331.562,75 |
|    |      | reg                        | 320.490,94 | 327.436,72 | 382.879,90 | 345.138,19 | 393.048,31 | 356.177,72 | 311.326,64 | 224.179,58 | 397.853,92 | 442.372,15 | 282.272,21 | 453.253,14 | 4.236.429,42 |
|    |      | f-reg                      | 414.273,89 | 349.990,54 | 385.979,99 | 299.755,94 | 362.166,78 | 340.617,04 | 201.122,17 | 155.306,58 | 309.412,68 | 123.889,01 | 54.197,83  | 98.420,88  | 3.095.133,33 |

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| 11 | Q09  | DOTT. F.P. PORSIA SRL          | 128.695,67 | 86.262,02  | 137.587,20 | 109.200,07 | 136.471,48 | 134.673,42 | 133.787,02 | 58.150,99  | 88.776,13  | 146.602,90 | 135.418,25 | 123.214,35 | 1.418.839,50 |
| 12 | Q13  | SAN PAOLO SERVIZI SANITARI SRL | 24.507,31  | 28.559,74  | 46.245,30  | 54.125,79  | 60.620,77  | 54.198,41  | 59.431,34  | 15.443,75  | 43.155,93  | 65.674,18  | 60.898,52  | 57.932,79  | 570.793,83   |
| 13 | Q15  | F.K.T. CANITANO TERESA         | 29.233,69  | 37.815,62  | 43.311,08  | 34.898,66  | 42.985,35  | 35.972,16  | 37.762,93  | 25.629,49  | 40.791,75  | 43.670,94  | 40.790,85  | 41.919,87  | 454.782,39   |
| 14 | Q16  | SAN MAURO AMBULATORIO FKT      | 26.870,12  | 14.718,29  | 22.758,80  | 19.512,79  | 23.099,78  | 16.215,10  | 18.049,65  | 4.141,64   | 14.241,76  | 17.492,97  | 20.227,71  | 10.992,15  | 208.320,76   |
| 15 | Q17  | NATURALMENTE SRL               | 6.925,40   | 16.742,41  | 21.072,00  | 12.994,08  | 17.224,15  | 13.982,60  | 17.009,81  | 3.577,01   | 20.087,66  | 23.741,16  | 20.598,65  | 6.137,00   | 180.091,93   |
| 16 | S01  | AMBULATORIO T.F.R. PORSIA      | 70.655,83  | 80.618,64  | 88.132,69  | 85.518,71  | 87.950,85  | 94.988,25  | 95.026,77  | 6.221,11   | 89.646,96  | 106.606,65 | 102.739,22 | 107.915,10 | 1.016.020,78 |
| 17 | S06  | CENTRO REHA SRL                | 18.693,75  | 20.792,52  | 17.261,83  | 15.594,22  | 20.120,12  | 18.226,17  | 16.448,19  | 11.937,20  | 16.614,48  | 19.876,25  | 20.392,69  | 212.731,19 |              |
|    |      | <b>TOTALE FISIOTERAPIA</b>     | 305.581,77 | 285.509,24 | 376.368,90 | 331.844,32 | 388.472,50 | 368.256,11 | 377.515,71 | 125.101,19 | 313.314,67 | 423.665,05 | 397.446,97 | 368.503,95 | 4.061.580,38 |

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|----|------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|---------------|
| 18 | Q04  | STUDIO GRAZIADEI ROCCO               | 2.760,64     | 3.133,76     | 3.651,55     | 3.484,96     | 2.575,95     | 4.090,52     | 3.274,52     | 2.618,58   | 3.636,04     | 3.639,94     | 3.953,67     | 73,59        | 36.893,72     |
|    |      | reg                                  | 2.653,46     | 3.089,86     | 3.523,72     | 3.136,33     | 2.486,86     | 3.821,95     | 3.194,46     | 2.534,65   | 3.384,25     | 3.588,29     | 3.797,43     | 24,53        | 35.235,79     |
|    |      | f-reg                                | 107,18       | 43,90        | 127,83       | 348,63       | 89,09        | 268,57       | 80,06        | 83,93      | 251,79       | 51,65        | 156,24       | 49,06        | 1.657,93      |
|    |      | <b>TOTALE SPECIALISTICA A VISITA</b> | 2.760,64     | 3.133,76     | 3.651,55     | 3.484,96     | 2.575,95     | 4.090,52     | 3.274,52     | 2.618,58   | 3.636,04     | 3.639,94     | 3.953,67     | 73,59        | 36.893,72     |
|    |      | <b>TOTALE GENERALE</b>               | 1.332.914,91 | 1.284.751,86 | 1.505.506,31 | 1.283.916,03 | 1.546.700,38 | 1.460.702,46 | 1.222.480,52 | 789.855,15 | 1.490.605,14 | 1.412.127,63 | 1.147.072,83 | 1.221.950,40 | 15.698.583,62 |